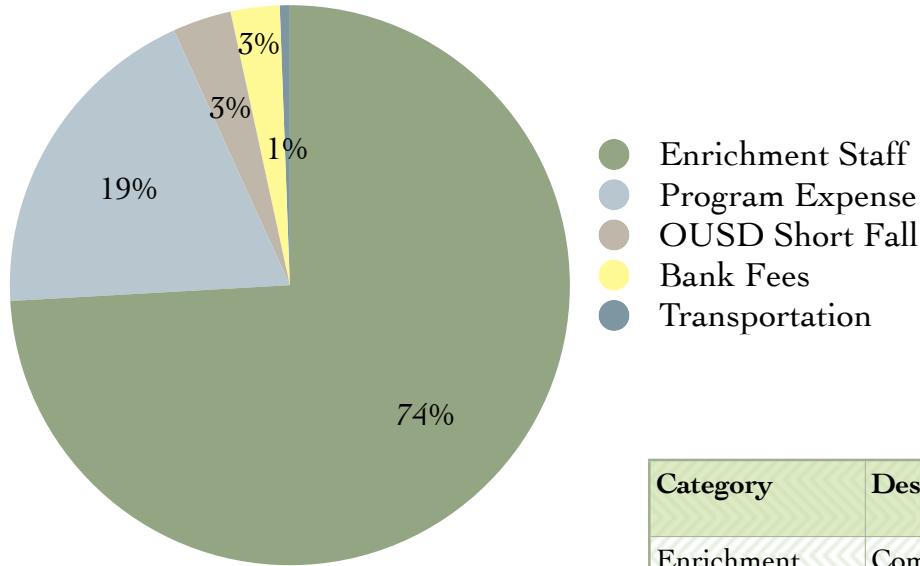


# KAISER PTA EXPENSE - FISCAL YEAR 2013 (AS OF APRIL 10, 2013)

Expenditure by Category



ACCOUNT CATEGORIES

Category	Amount	Percentage
Enrichment Staff	\$ 71,031.00	74%
Program Expense	\$ 18,312.00	19%
OUSD Short Fall	\$ 3,250.00	3%
Bank Fees	\$ 2,712.00	3%
Transportation	\$ 554.00	0.7%
Postage	\$ 118.00	0.3%
<b>Total</b>	<b>\$ 95,977.00</b>	<b>100%</b>

Category	Description
Enrichment Staff	Computer and Music Teachers, Teachers and Music Assistants, Noon Time Supervisors, Roots of Empathy and Second Step Program Coordinator (Sept - March)
Program Expense	Assemblies, Fundraisers (Artwork for Ed., Auction, Class Funds, Harvest Festival, PTA Events (Potlucks, Volunteers, etc.), PTA admin expenses (worker's comp for contractors, membership fees and Remit), school shirts, walkathon, and etc.,
OUSD Short Fall	The cost to avoid consolidating Kindergarten and First grade classes
Bank Fees	Bank service fees, credit card transaction fees, return check fees
Transportation	School bus for 4th grade field trip (paid for by a grant that Ms. Hunter obtained)
Postage	Stamps

